

2010/11 REVENUE BUDGET

	2009/10 £'000	2010/11 £'000
Service Area Budgets (SABs)		
Children & Families	59,261	60,145
Environment & Culture	48,362	48,859
Housing & Community Care		
- Housing	14,136	27,665
- Adult Social Care	87,550	88,288
Business Transformation	10,470	10,441
Central Units	9,493	8,738
Finance and Corporate Resources	5,811	6,613
Total SABs	235,083	250,749
Other Budgets		
Central Items	43,985	51,035
Inflation Provision	0	300
Central Savings	0	(350)
Management Posts	0	(2,014)
Improvement and Efficiency Programme	0	(4,365)
Performance Reward Grant Programmes	1,600	2,100
Area Based Grants	(16,310)	(28,578)
Performance Reward Grant	(2,000)	(2,000)
Use of Balances	(522)	(1,408)
Total Other Budgets	26,753	14,720
Total Budget Requirement	261,836	265,469
Less		
Formula Grant	162,095	164,489
Plus Deficit on the Collection Fund	(1,154)	(1,162)
	160,941	163,327
Total to be met from CT for Brent Budget	100,895	102,142
Total to be met from CT for GLA Precept	29,519	29,884
<hr/>		
Taxbase - Band D Equivalents	95,279	96,457
Brent Council Tax Requirement at Band D	£1,058.94	£1,058.94
Brent % Increase	2.5%	0.0%
GLA Precept	£309.82	£309.82
GLA % Increase	0.0%	0.0%
TOTAL BAND D including Precepts	£1,368.76	£1,368.76
TOTAL % Increase	1.9%	0.0%